

Summary of Business Results for the Three Months Ended June 30, 2026 [Japan GAAP] (Consolidated)

August 13, 2026

Company **Akatsuki Corp.**
 Stock Code 8737
 Representative Hideaki Shimane, President and Representative Director
 Contact Yasuhiro Miyata, General Manager of Business Administration
 Department
 Expected starting date of dividend payment: -
 Preparation of supplementary financial document: Yes
 Results briefing: None

Listed on the TSE
 URL: <https://www.akatsuki-fg.com/>
 T E L: +81-3-6821-0606

(Rounded down to million yen)

1. Consolidated business results for the three months ended June 2026

(April 1, 2026 through June 30, 2026)

(1) Consolidated results of operations

(% change from the previous corresponding period)

	Operating revenues		Net operating revenues		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended Jun. 2026	14,457	11.4	6,413	33.6	1,172	28.3	1,063	26.8	632	33.1
Three months ended Jun. 2025	12,979	6.2	4,799	-11.4	914	8.3	839	15.6	475	-5.3

(Reference) Net income before income taxes:

Three months ended June 2026: 1,065 million yen (26.9%)

Three months ended June 2025: 839 million yen (15.6%)

(Note) Comprehensive income

Three months ended June 2026: 664 million yen (37.5%)

Three months ended June 2025: 483 million yen (-4.4%)

	Net income per share	Diluted net income per share
	Yen	Yen
Three months ended Jun. 2026	20.90	-
Three months ended Jun. 2025	15.71	-

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of Jun. 2026	111,902	21,759	18.8	695.84
As of Mar. 2026	103,864	21,697	20.2	694.08

(Reference) Shareholders' equity

As of June 2026: 21,061 million yen

As of March 2026: 21,008 million yen

2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended Mar. 2026	-	12.50	-	17.50	30.00
Year ending Mar. 2027	-				
Year ending Mar. 2027 (forecast)		15.00	-	15.00	30.00

(Note) Revisions to the forecast of cash dividends most recently announced: None

The interim and year-end dividend forecast for the year ending March 2027 is currently 15.0 yen.

3. Forecast of consolidated business results for the fiscal year ending March 2027

(April 1, 2026 through March 31, 2027)

(% change from the previous corresponding period)

	Operating revenues		Operating income		Ordinary income		Net income attributable to owners of parent	Net income per share
Year ending	Million yen	%	Million yen	%	Million yen	%	Million yen	Yen
Mar. 2027	70,000	1.9	5,600	-10.8	5,100	-18.7	3,300	-18.6
								109.03

*As reference information, the Company also discloses "Forecast of Consolidated Earnings before Income Taxes and Minority Interests" as follows.

Income before income taxes and minority interests: 5,100 million yen (Year-on-year change: -18.4%)

(Note) Revisions to the forecast of financial results most recently announced: None

*Notes

(1) Significant changes in the scope of consolidation during the period: None

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, accounting estimates and restatement

- ① Changes in accounting policies associated with revision of accounting standards : None
- ② Changes in accounting policies other than ① : None
- ③ Changes in accounting estimates : None
- ④ Restatement : None

(4) Shares outstanding (common stock)

① Number of shares outstanding at the end of period (treasury stock included)

As of June 2026 34,029,544 shares
As of March 2026 34,029,544 shares

② Treasury stock at the end of period

As of June 2026 3,761,737 shares
As of March 2026 3,761,687 shares

③ Average number of stock during period (quarterly cumulative period)

Three months ended June 2026 30,267,845 shares
Three months ended June 2025 30,268,061 shares

(Note) The number of treasury stock which is deducted for calculating the treasury stock at the end of period and the average number of stock during period includes the shares of the Company owned by the BBT Trust Account.

***Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None**

***Explanation regarding appropriate use of business forecasts and other special instructions**

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. Actual results may differ significantly from the forecasts due to various factors.

This document is an English translation of a Japanese announcement made on the date above. Although we intended to faithfully translate the Japanese document into English, the accuracy and correctness of this English translation is not guaranteed and thus you are encouraged to refer to the original Japanese document.